

ORDINANCE FOR APPROPRIATIONS AND TAX RATES

G0-09-10

Be it ordained by the County, City, Town or Fire Protection District of Adams Town Indiana: That for the expenses of the County, City or Town government and its institutions for the year ending December 31, 2010 the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of county, city and town government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Form 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of _____ County, Indiana, and read in full for the first time this _____ day of _____, yr.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of _____ County Indiana, and read in full for the second time, and adopted, this _____ day of _____ yr. by the following vote:

Yea

Nay

_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OR FPD BOARD

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor or Fire Protection District board. Adopted by the following vote on _____, yr _____.

Yea

Nay

_____	_____	_____
Council/Board Member	Council/Board Member	
_____	_____	_____
Council/Board Member	Council/Board Member	
_____	_____	_____
Council/Board Member	Council/Board Member	
_____	_____	_____
Council/Board Member	Council/Board Member	
_____	_____	_____
Council/Board Member	Council/Board Member	
_____	_____	_____
Council/Board Member	Council/Board Member	

Attest:





Mayor/Board

City Clerk, Clerk Treasurer, Board

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council. Adopted with the following vote on September 14, yr 2009.

Nay

	_____	_____
Council Member	Council Member	
	_____	_____
Council Member	Council Member	
	_____	_____
Council Member	Council Member	
	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	
_____	_____	_____
Council Member	Council Member	

FILE

SEP 16 2009

Deborah A. Place
AUDITOR FLOYD CO. IND.

Attest:


Town Clerk-Treasurer

To: Town of Georgetown
(Governmental Unit)
Floyd County, Indiana

From: THE TRIBUNE
221 Spring St. P.O. Box 867
Jeffersonville, IN 47130

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines

Body -- Number of lines

Tail -- number of lines

Total number of lines in notice

35x5

35x5

COMPUTATION OF CHARGES

35 lines, 5 columns wide equals 175 equivalent lines
at 497 cents per line

Additional charge for notices containing rule or tabular work
(50 percent of above amount)

Charge for extra proofs of publication (\$4.00 for each proof
in excess of two)

TOTAL AMOUNT OF CLAIM

\$ 86.98

44.00

130.98

DATA FOR COMPUTING COST

Width of single column 9.0 ems

Number of insertions 2

Size of type 7 point

FEDERAL ID#
55-0870768

Pursuant to the provisions and penalties of Chapter 155, acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: 8-20 20 09

Title: Legal Bookkeeper

Melissa Tolnay

PUBLISHER'S AFFIDAVIT

s:

before me, a notary public in and for said county
signed Melissa Tolnay who, being duly
is legal bookkeeper of The Tribune
circulation published in the English
() of New Albany in state and county aforesaid,
matter attached hereto is a true copy, which was
and paper for 2 time _____, the
being as follows:

August 11, 18, 2009

to before me this 20th day of August, 20 09.

Joann Galligan

Notary Public

JOANN GALLIGAN

My commission expires August 27, 2014.

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

Notary Public in and for said county of Floyd, Indiana, do hereby certify that the foregoing is a true and correct copy of the original as shown to me by the undersigned, who is duly qualified to perform the duties of a legal bookkeeper of The Tribune, a newspaper published in the English language in the county of New Albany, Indiana, and that the same was presented to me for my signature and seal on this 20th day of August, 20 09.

My commission expires August 27, 2014.

Notary Public

JOANN GALLIGAN

My commission expires August 27, 2014.

165 21505

To: The Tribune
 (Governmental Unit)
 Floyd County, Indiana

From: THE TRIBUNE
 221 Spring St. P.O. Box 867
 Jeffersonville, IN 47130

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set) -- number of equivalent lines

Head -- number of lines 35 X 5
 Body -- Number of lines
 Tail -- number of lines
 Total number of lines in notice 35 X 5

COMPUTATION OF CHARGES

35 lines, 5 columns wide equals 175 equivalent lines
 at 497 cents per line \$ 86.98
 Additional charge for notices containing rule or tabular work
 (50 percent of above amount) 44.00
 Charge for extra proofs of publication (\$4.00 for each proof
 in excess of two)
 TOTAL AMOUNT OF CLAIM 130.98

DATA FOR COMPUTING COST

Width of single column 9.0 ems

Number of insertions 2

Size of type 7 point

FEDERAL ID#
 55-0870768

Pursuant to the provisions and penalties of Chapter 155, acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Date: 8-20, 20 09

Title: Legal Bookkeeper

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:

Floyd County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Melissa Tolnay who, being duly sworn, says that she is legal bookkeeper of The Tribune newspaper of general circulation published in the English language in the (city) of New Albany in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 2 time _____, the dates of publication being as follows:

August 11, 18, 2009

Subscribed and sworn to before me this 20TH day of August, 2009.

ATTACH COPY
 OF ADVERTISEMENT
 HERE

Joann Galligan

Notary Public

JOANN GALLIGAN

My commission expires August 27, 2014.

265 21505

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd		
	Fund - General Net Assessed Valuation - \$81,319,536	81,319,536
<div>Funds Required for Expenses to December 31st of incoming year</div> <div>Amount used to complete published budget</div> <div>Town Council</div> <div>Tax Adj Board</div> <div>PLGF</div>		
1	Total Budget Estimate for Incoming year	447,029
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	233,658
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0
4	Outstanding temporary loans	xxxxxxxxxxxxxx
a	To be paid not included in lines 2 or 3	
b	Not repaid by December 31 of present year	
5	Total Funds required	\$680,687
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:		
6	Actual Cash Balance, June 30 present year (including cash investments)	135,244
7	Taxes to be collected, present year (December settlement)	248,394
Miscellaneous revenue to be received July 1 of present year thru		
8	December 31 of incoming year	xxxxxxxxxxxxxx
a	Total from Column A, Budget Form 2	66,000
b	Total from Column B, Budget Form 2	157,029
9	Total Funds	\$606,667
10	Net Amount to be raised for expenses to December 31 of incoming year	\$74,020
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	223,000
12	Amount to be raised by tax levy	297,020
13	Property Tax Replacement Credit from CAGIT	20,000
14	Net Amount to be raised by Tax Levy	277,020
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxx
16	Net Amount to be Raised	\$277,020
17	Net Tax rate on each \$100 of taxable property	\$0.3407

Town of Georgetown, Floyd County, Indiana
ESTIMATE OF MISCELLANEOUS REVENUES GENERAL FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
	A	7/1/2009 to 12/31/2009	DIG	B	1/1/2010 to 12/31/2010
OTHER TAXES					
0201	Financial Institutions Tax	0		315	
0202	License Excise Tax	14,023		22,000	
0203	Certified Shares				
0204	CAGIT Property Tax Replacement Credit	30,888		70,000	
	Intangibles Tax	0		0	
	CVET	0		360	
LICENSES AND PERMITS					
3102	Cable Television Franchise	0		23,000	
3201	Building Permits	15,141		26,000	
	Business Permits	0		1,300	
	Contractor Registration	150		2,200	
	Planning Commission Fees	750		1,000	
INTERGOVERNMENTAL REVENUE					
1501	ATC	846		2,000	
1502	ABC Gallonage Tax	2,180		4,454	
1503	Cigarette Tax Distributions - General	1,022		1,900	
FINES AND FORFEITURES					
4101	County Court Fees	0		0	
MISCELLANEOUS REVENUES					
6100	Interest	1,000		2,000	
6500	Miscellaneous	0		500	
	Sale of Fixed Assets	0		0	
	Damage Reimbursements	0		0	
OTHER FINANCING SOURCES					
		\$66,000			\$157,029
TOTAL REVENUES - GENERAL FUND					

[illegible]

		Official Records	100		
		Miscellaneous	1,500		
		Total Other Services & Charges		\$120,559	
		4 CAPITAL OUTLAYS			
		Machinery and Equipment			
		Equipment	54,133		
		Total Other Capital Outlays		\$54,133	
		TOTAL BUDGET ESTIMATE		\$490,262	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Motor Vehicle Highway Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31 of Incoming Year				
		Amount used to complete published budget	Town Council	Tax Adj Before DLOF
Total Budget Estimate for Incoming Year	63,000			
Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	43,578			
Additional appropriation necessary to be made July 1 to December 31 of present year	0			
Outstanding temporary loans	xxxxxxxxxxxxxxx			
To be paid not included in lines 2 or 3				
Not repaid by December 31 of present ear				
Total Funds required	\$106,578			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
Actual Cash Balance, June 30 present year (including cash investments)	26,388			
Taxes to be collected, present year (December settlement)	0			
Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx			
Total from Column A, Budget Form 2	32,936			
Total from Column B, Budget Form 2	63,000			
Total Funds	\$122,324			
Net Amount to be raised for expenses to December 31 of incoming year	-\$15,746			
Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	15,746			
Amount to be raised by tax levy	0			
Property Tax Replacement Credit from CAGIT	0			
Net Amount to be raised by Tax Levy	0			
Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
Net Amount to be Raised	\$0			
Net Tax rate on each \$100 of taxable property				

[illegible]

[illegible]

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Local Roads and Street Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year				
		Town Council	Tax Adj Board	DLG
1	Total Budget Estimate for incoming year	30,000		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	28,082		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	8,000		
4	Outstanding temporary loans	0		
a	To be paid not included in lines 2 or 3			
b	Not repaid by December 31 of present ear			
5	Total Funds required	\$66,082		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	41,487		
7	Taxes to be collected, present year (December settlement)	0		
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxx		
a	Total from Column A, Budget Form 2	13,936		
b	Total from Column B, Budget Form 2	30,000		
9	Total Funds	\$85,423		
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$19,341		
	Operating Balance (not in excess of expense January 1 to June 30, less			
11	miscellaneous revenue for same period)	19,341		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT			
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

Town of Georgetown, Floyd County, Indiana
ESTIMATE OF MISCELLANEOUS REVENUES LRS FUND

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010				
		ESTIMATED AMOUNTS TO BE RECEIVED		
		A	B	C
		7/1/2009 to 12/31/2009	1/1/2010 to 12/31/2010	Difference
INTERGOVERNMENTAL REVENUE				
State		13,936	30,000	
TOTAL REVENUES - LRS FUND		\$13,936	\$30,000	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - PARK Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year				
		Amount used to complete published budget	Town Council	Tax Adj Board
				DIGF
1	Total Budget Estimate for incoming year	20,500		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	10,289		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4	Outstanding temporary loans	xxxxxxxxxxxxxxxx		
a	To be paid not included in lines 2 or 3	0		
b	Not repaid by December 31 of present year			
5	Total Funds required	\$30,789		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	9,155		
7	Taxes to be collected, present year (December settlement)	0		
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxxx		
a	Total from Column A, Budget Form 2	3,343		
b	Total from Column B, Budget Form 2	20,500		
9	Total Funds	\$32,998		
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$2,209		
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	2,209		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT	0		
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010						
ESTIMATED AMOUNTS TO BE RECEIVED	A 7/1/2009 to 12/31/2009	B 1/1/2010 to 12/31/2010				
MISCELLANEOUS REVENUES						
Concession Receipts	1,928	4,000				
Team Registration Fees	1,340	12,000				
Banner Advertisement	0	4,350				
Field Rental	75	150				
TOTAL REVENUES - Park Fund	\$3,343	\$20,500				

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Continuing Education Net Assessed Valuation - n/a				
Funds Required for Expenses to December 31st of Incoming Year				
	Amount used to complete published budget	Town Council	Tax Adj Board	DLCR
1 Total Budget Estimate for Incoming year	3,600			
2 Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	3,154			
3 Additional appropriation necessary to be made July 1 to December 31 of present year	0			
4 Outstanding temporary loans				
a To be paid not included in lines 2 or 3				
b Not repaid by December 31 of present ear				
5 Total Funds required	\$6,754			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6 Actual Cash Balance, June 30 present year (including cash investments)	2,870			
7 Taxes to be collected, present year (December settlement)	0			
8 Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year				
a Total from Column A, Budget Form 2	2,240			
b Total from Column B, Budget Form 2	3,600			
9 Total Funds	\$8,710			
10 Net Amount to be raised for expenses to December 31 of incoming year	-\$1,956			
11 Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	1,956			
12 Amount to be raised by tax levy	0			
13 Property Tax Replacement Credit from CAGIT				
14 Net Amount to be raised by Tax Levy				
15 Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	
16 Net Amount to be Raised	\$0			
17 Net Tax rate on each \$100 of taxable property				

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010					
		A 7/1/2009 to 12/31/2009	DIGF	B 1/1/2010 to 12/31/2010	
ESTIMATED AMOUNTS TO BE RECEIVED					
INTERGOVERNMENTAL REVENUE					
Towing fees					
Court Fees					
CHARGES FOR SERVICES					
Vehicle					
Accident Reports					
Gun Permits					
TOTAL REVENUES - Continuing Education FUND					
\$2,240					\$3,600
150					1,000
360					400
1,150					1,400
580					800

[illegible]

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - Gaming Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of Incoming Year				
		Amount used to complete published budget	Town Council	Tax Adj Board
				PLGF
1	Total Budget Estimate for Incoming year	63,275		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	15,000		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4	Outstanding temporary loans	xxxxxxxxxxxxxxxxxx		
a	To be paid not included in lines 2 or 3			
b	Not repaid by December 31 of present ear			
5	Total Funds required	\$78,275		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	51,279		
7	Taxes to be collected, present year (December settlement)	0		
Miscellaneous revenue to be received July 1 of present year thru				
8	December 31 of Incoming year	0		
a	Total from Column A, Budget Form 2	14,042		
b	Total from Column B, Budget Form 2	14,042		
9	Total Funds	\$79,363		
10	Net Amount to be raised for expenses to December 31 of Incoming year	-\$1,088		
Operating Balance (not in excess of expense January 1 to June 30, less				
11	miscellaneous revenue for same period)	1,088		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT			
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____
Town of Georgetown, Floyd County, Indiana
ESTIMATE OF MISCELLANEOUS REVENUES GAMING FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010			
ESTIMATED AMOUNTS TO BE RECEIVED			
	A	B	DLS
	7/1/2009 to	1/1/2010 to	
	12/31/2009	12/31/2010	
INTERGOVERNMENTAL REVENUE			
Gaming Revenue	14,042	14,042	
Interest		0	
TOTAL REVENUES - Gaming FUND	\$14,042	\$14,042	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown		County - Floyd	
Fund - Cumulative Capital Improvement Fund		Net Assessed Valuation - n/a	
Funds Required for Expenses to December 31st of incoming year			
	Amount used to complete published budget	Town Council	Tax Adj Board
			DLCF
1 Total Budget Estimate for incoming year	6,926		
2 Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	7,126		
3 Additional appropriation necessary to be made July 1 to December 31 of present year	8,874		
4 Outstanding temporary loans			
a To be paid not included in lines 2 or 3	0		
b Not repaid by December 31 of present ear			
5 Total Funds required	\$22,926		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:			
6 Actual Cash Balance, June 30 present year (including cash investments)	19,744		
7 Taxes to be collected, present year (December settlement)	0		
8 Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	0		
a Total from Column A, Budget Form 2	3,719		
b Total from Column B, Budget Form 2	6,926		
9 Total Funds	\$30,389		
10 Net Amount to be raised for expenses to December 31 of incoming year	-\$7,463		
Operating Balance (not in excess of expense January 1 to June 30, less			
11 miscellaneous revenue for same period)	7,463		
12 Amount to be raised by tax levy			
13 Property Tax Replacement Credit from CAGIT			
14 Net Amount to be raised by Tax Levy			
15 Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
16 Net Amount to be Raised	\$0		
17 Net Tax rate on each \$100 of taxable property			

[illegible]

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - EDIT Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31 of Incoming Year		Amount used to complete published budget		
		Town Council	Tax Ass Board	DLGF
1	Total Budget Estimate for incoming year	62,000		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	37,000		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4	Outstanding temporary loans	xxxxxxxxxxxxxxx		
a	To be paid not included in lines 2 or 3			
b	Not repaid by December 31 of present ear			
5	Total Funds required	\$99,000		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	76,224		
7	Taxes to be collected, present year (December settlement)			
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year	xxxxxxxxxxxxxxx		
a	Total from Column A, Budget Form 2	18,953		
b	Total from Column B, Budget Form 2	62,000		
9	Total Funds	\$157,177		
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$58,177		
11	Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	58,177		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT			
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

ID: _____ Year: 2010 CO: 22 Type: _____ Key: _____
Town of Georgetown, Floyd County, Indiana
ESTIMATE OF MISCELLANEOUS REVENUES EDIT FUND

FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2010			
ESTIMATED AMOUNTS TO BE RECEIVED			
	A	B	
	7/1/2009 to	1/1/2010 to	
	12/31/2009	12/31/2010	
	DLGT	DLGT	
INTERGOVERNMENTAL REVENUE			
Distribution	18,953	62,000	
TOTAL REVENUES - EDIT FUND	\$18,953	\$62,000	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSE TAX RATE

Taxing Unit - Georgetown County - Floyd				
Fund - RAINY DAY Net Assessed Valuation - \$81,319,536				
Funds Required for Expenses to December 31st of incoming year		Amount used to complete published budget		Town Council
		Tax Ass Board		PLGF
1	Total Budget Estimate for incoming year	67,000		
2	Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	0		
3	Additional appropriation necessary to be made July 1 to December 31 of present year	0		
4	Outstanding temporary loans	xxxxxxxxxxxxxxx		
a	To be paid not included in lines 2 or 3			
b	Not repaid by December 31 of present ear			
5	Total Funds required	\$67,000		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6	Actual Cash Balance, June 30 present year (including cash investments)	67,988		
7	Taxes to be collected, present year (December settlement)			
8	Miscellaneous revenue to be received July 1 of present year thru December 31 of incoming year			
a	Total from Column A, Budget Form 2	0		
b	Total from Column B, Budget Form 2	0		
9	Total Funds	\$67,988		
10	Net Amount to be raised for expenses to December 31 of incoming year	-\$988		
Operating Balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		988		
11	miscellaneous revenue for same period)	0		
12	Amount to be raised by tax levy	0		
13	Property Tax Replacement Credit from CAGIT			
14	Net Amount to be raised by Tax Levy	0		
15	Levy Excess Fund applied to current budget	xxxxxxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
16	Net Amount to be Raised	\$0		
17	Net Tax rate on each \$100 of taxable property			

[illegible]

